

## District Guidance Department Scorecard-June 2017

Guidance Indicators	DESE Goal	Target	Stretch	Goal							Raw Score %
<b>K-6-Dogwood</b>		<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>	
Curriculum	35-40%	40%	38%	35%	33%	30%	27%	24%	21%	≤20%	30.17
Individual Planning	5-10%	10%	8%	5%	4%	3%	2%	1%	0%		1.23
Responsive Services	30-40%	40%	35%	30%	25%	20%	15%	10%	5%		38.50
System Support	10-15%	15%	13%	10%	8%	6%	4%	2%	0%		22.63
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	22.82
<b>K-6-Hawthorn</b>		<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>	Raw Score %
Curriculum	35-40%	40%	38%	35%	33%	30%	27%	24%	21%	≤20%	7
Individual Planning	5-10%	10%	8%	5%	4%	3%	2%	1%	0%		0
Responsive Services	30-40%	40%	35%	30%	25%	20%	15%	10%	5%		52.21
System Support	10-15%	15%	13%	10%	8%	6%	4%	2%	0%		18.18
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	23.34
<b>K-6-Hurricane Deck</b>		<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>	Raw Score %
Curriculum	35-40%	40%	38%	35%	33%	30%	27%	24%	21%	≤20%	20.34
Individual Planning	5-10%	10%	8%	5%	4%	3%	2%	1%	0%		6
Responsive Services	30-40%	40%	35%	30%	25%	20%	15%	10%	5%		47.46
System Support	10-15%	15%	13%	10%	8%	6%	4%	2%	0%		16.95
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	10.17
<b>K-6-Osage Beach</b>		<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>	Raw Score %
Curriculum	35-40%	40%	38%	35%	33%	30%	27%	24%	21%	≤20%	28.56
Individual Planning	5-10%	10%	8%	5%	4%	3%	2%	1%	0%		0
Responsive Services	30-40%	40%	35%	30%	25%	20%	15%	10%	5%		29.69
System Support	10-15%	15%	13%	10%	8%	6%	4%	2%	0%		23.44
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	20.31
<b>K-6-Oak Ridge</b>		<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>	Raw Score %
Curriculum	35-40%	40%	38%	35%	33%	30%	27%	24%	21%	≤20%	14.44
Individual Planning	5-10%	10%	8%	5%	4%	3%	2%	1%	0%		8.89
Responsive Services	30-40%	40%	35%	30%	25%	20%	15%	10%	5%		40
System Support	10-15%	15%	13%	10%	8%	6%	4%	2%	0%		21.11
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	15.56

## District Guidance Department Scorecard-June 2017

7-8 Middle School		9	8	7	6	5	4	3	2	1	Raw Score %
Curriculum	25-35%	35%	30%	25%	23%	21%	19%	17%	15%	<15%	0
Individual Planning	15-25%	25%	20%	15%	12%	10%	8%	6%	4%	≤2%	25
Responsive Services	30-40%	40%	35%	30%	25%	20%	15%	10%	5%		31.25
System Support	10-15%	15%	13%	10%	8%	6%	4%	2%	0%		31.25
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	12.5
9-12 High School		9	8	7	6	5	4	3	2	1	Raw Score %
Curriculum	15-25%	25%	20%	15%	13%	11%	9%	7%	5%	<15%	9.33
Individual Planning	25-35%	35%	30%	25%	23%	21%	19%	17%	15%	≤2%	37
Responsive Services	25-35%	35%	30%	25%	23%	21%	19%	17%	15%		27
System Support	15-20%	20%	18%	15%	12%	9%	6%	3%	<3%		16.17
Non-Guidance Activity	0	0	5%	10%	15%	20%	25%	30%	35%	40%	10.50

Building 90-90 Attendance	10 100%	9 96%	8 93%	7 90%	6 87%	5 84%	4 81%	3 78%	2 75%	1 ≤75%	Raw Data
Dogwood				93.54%							92.61%
Hawthorn				90.69%							89.84%
Hurricane Deck				90.60%							90.98%
Osage Beach					86.49%						85.91%
Oak Ridge				90.32%							89.91%
Middle School					86.07%						87.28%
High School						84.28%					83.97%

**Red Focus Areas: Curriculum, Individual Planning,**

**\*Continue to bring consistency of understanding on how to rate each guidance indicator.**

**(Attendance, Career Pathways, School Support Structures)**

**\*Dr. Dill and the admin team will also conduct walk through observations to look for and support standards based curriculum instruction.**

**Yellow Focus Areas: Non-Guidance Planning, Attendance**

**\*Continue to bring consistency of understanding and terminology on what constitutes Non-Guidance Activities**

**\*Dr. Dill will continue to work with building administrators to build consistency across the district and counselor duties as much as possible.**

## District Guidance Department Scorecard-June 2017

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<b>Counselor: Student Ratio</b>	<b>DESE Standard: Student Count</b>	<b>DESE Standard: Staff FTE</b>	<b>Camdenton Staff FTE</b>	<b>Raw Data</b>
<b>Dogwood</b>	<b>501-600</b>	<b>1.2</b>	<b>2**</b>	<b>621</b>
<b>Hawthorn</b>	<b>401-500</b>	<b>1.0</b>	<b>1***</b>	<b>455</b>
<b>Hurricane Deck</b>	<b>101-200</b>	<b>0.4</b>	<b>1</b>	<b>168</b>
<b>Osage Beach</b>	<b>301-400</b>	<b>0.8</b>	<b>1</b>	<b>309</b>
<b>Oak Ridge</b>	<b>601-700</b>	<b>1.4</b>	<b>2</b>	<b>641</b>
<b>Middle School</b>	<b>601-700</b>	<b>1.4</b>	<b>2</b>	<b>628</b>
<b>High School</b>	<b>1201-1300</b>	<b>2.6</b>	<b>3</b>	<b>1272</b>
<b>LCTC</b>	<b>601-700*</b>	<b>1.4</b>	<b>1</b>	<b>652*</b>

\*Includes students from Area Sending Schools to our career center

\*\*Plus One Home School Liasion at Dogwood

\*\*\*Plus One School Psychologist at Hawthorn- who will serve District students as needed also

### DESE Standard

Students	FTE
1-100	0.2
101-200	0.4
201-300	0.6
301-400	0.8
401-500	1.0
501-600	1.2
601-700	1.4
701-800	1.6
801-900	1.8
901-1000	2.0
1001-1100	2.2
1101-1200	2.4
1201-1300	2.6
1301-1400	2.8